

1RA QUINCENA AGOSTO 2016

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	PRESTAMO PENSIONES	DEVOLUCION	DESCUENTO	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	Pensiones del Estado	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	SEDAF PAT. PENSIONES DEL ESTADO	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL																	
DG01	Méndez González Gabriela Elizabeth	Directora General	16,954.95	15	2,700.00			16,954.95	0.00	3,246.93	3,246.93	1,949.82	7,896.75	9,058.20	328.67	3390.99	\$ 3,719.66
DG02	Serratos Briones Paula Amparo	Asistente de Dirección	4,850.00	15	809.00			4,850.00	0.00	491.69	491.69	557.75	1,858.44	2,991.56	253.58	970	\$ 1,223.58
TOTAL DEPARTAMENTO			\$ 21,804.95		\$ 3,509.00		\$ -	\$ 21,804.95	\$ -	\$ 3,738.62	\$ 3,738.62	\$ 2,507.57	\$ 9,755.19	\$ 12,049.76	\$ 582.25	\$ 4,360.99	\$ 4,943.24
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA																	
JA04	Gómez Alcántar Verónica María	Jefe Administrativo	10,000.00	15	3,334.00			10,000.00	0.00	1,581.44	1,581.44	1,150.00	6,065.44	3,934.56	285.53	2000	\$ 2,285.53
JA05	Ruvalcaba Velarde Zuria Paulina	Licenciatura (Abogada)	5,350.00	15				5,350.00	0.00	586.75	588.20	615.25	1,203.45	4,146.55	256.68	1070	\$ 1,326.68
JA06	Hector Hugo Velazquez Hernandez	Licenciatura	5,350.00	15				5,350.00	0.00	586.75	588.20	615.25	1,203.45	4,761.80	256.68	0	\$ 256.68
JA07	Flores Pozos Julio Cesar	Coordinador (administrativo)	6,000.00	15				6,000.00	0.00	727.04	727.04	690.00	1,417.04	4,582.96	260.72	1200	\$ 1,460.72
JA08	Martínez Ibarra José de Jesús	Vigilante	4,500.00	15	750.00			4,500.00	0.00	428.97	428.97	517.50	1,696.47	2,803.53	251.41	900	\$ 1,151.41
JA09	Fajardo Gómez José Abraham	Vigilante	4,500.00	15	610.00			4,500.00	0.00	428.97	428.97	517.50	1,556.47	2,943.53	251.41	900	\$ 1,151.41
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	2,700.00	15	450.00			2,700.00	147.32	188.33	41.01	310.50	801.51	1,898.49	240.25	540	\$ 780.25
JA11	Silva Díaz Angélica Araceli	Coordinador Intendencia	3,150.00	15	1,029.00			3,150.00	126.77	237.29	110.52	362.25	1,501.77	1,648.23	243.04	630	\$ 873.04
TOTAL DEPARTAMENTO			\$ 41,550.00		\$ 6,173.00		\$ -	\$ 41,550.00	\$ 274.09	\$ 4,765.54	\$ 4,494.35	\$ 4,163.00	\$ 14,830.35	\$ 26,719.65	\$ 2,045.72	\$ 7,240.00	\$ 9,285.72
DEPARTAMENTO 4 AREA MEDICA Y FISICA																	
AM13	Ramírez Burgos María de la Luz	Licenciatura (Enfermera)	5,350.00	15				5,350.00	0.00	453.47	588.20	615.25	1,203.45	4,146.55	256.68	1070	\$ 1,326.68
AF14	Arriaga Gómez Mariana	Licenciatura (DM)	5,350.00	15				5,350.00	0.00	588.20	588.20	615.25	1,203.45	4,146.55	256.68	1070	\$ 1,326.68
AF15	Flores Lopez Marisol	Licenciatura (Terapeuta Físico)	5,350.00	15				5,350.00	0.00	588.20	588.20	615.25	1,203.45	4,146.55	256.68	1070	\$ 1,326.68
TOTAL DEPARTAMENTO			\$ 16,050.00		\$ -		\$ -	\$ 16,050.00	\$ -	\$ 1,629.87	\$ 1,764.60	\$ 1,845.75	\$ 3,610.35	\$ 12,439.65	\$ 770.04	\$ 3,210.00	\$ 3,980.04
DEPARTAMENTO 5 AREA ESPECIALIDADES																	
AE16	Tiscareño Padilla Blanca Rubí	Licenciatura (DI)	5,350.00	15				5,350.00	0.00	588.20	588.20	615.25	1,203.45	4,146.55	256.68	1070	\$ 1,326.68
AE17	Rivas Guzmán Ana Karen	Licenciatura (DI)	5,350.00	15			1.70	5,348.30	0.00	587.48	588.20	615.25	1,203.45	4,144.85	256.68	1070	\$ 1,326.68
AE18	Cantera Ramírez Ana Elizabeth	Licenciatura (DM)	5,350.00	15				5,350.00	0.00	588.20	588.20	615.25	1,203.45	4,146.55	256.68	1070	\$ 1,326.68
AE19	Morales Rubio Perla Liliana	Licenciatura (DM)	5,350.00	15				5,350.00	0.00	588.20	588.20	615.25	1,203.45	4,146.55	256.68	1070	\$ 1,326.68
AE20	Plascencia González Paola Viridiana	Licenciatura (Psicóloga)	5,350.00	15	595.00		2.54	5,347.46	0.00	517.23	588.02	615.25	1,798.27	3,549.19	256.68	1070	\$ 1,326.68
AE21	González Cruz Fabiola	Licenciatura (Psicóloga)	5,350.00	15			5.94	5,344.06	0.00	588.20	588.20	615.25	1,203.45	4,140.61	256.68	1070	\$ 1,326.68
AE22	Córdova Camarena María de Jesús	Licenciatura (Psicóloga)	5,350.00	15			0.84	5,349.16	0.00	588.20	588.20	615.25	1,203.45	4,145.71	256.68	1070	\$ 1,326.68
AE23	Flores Orozco Carolina	Licenciatura (A y L)	5,350.00	15	1,190.00			5,350.00	0.00	588.20	588.20	615.25	2,393.45	2,956.55	256.68	1070	\$ 1,326.68
AE24	Ortiz Anguiano Nélida Guadalupe	Licenciatura (A y L)	5,350.00	15	927.62			5,350.00	0.00	586.03	588.20	615.25	2,131.07	3,218.93	256.68	1070	\$ 1,326.68
AE25	Lizardi Rodríguez Araceli María	Licenciatura (Trabajadora Social)	5,350.00	15	1,784.00			5,350.00	0.00	588.20	588.20	615.25	2,987.45	2,362.55	256.68	1070	\$ 1,326.68
AE26	Sánchez Raygoza Fabiola Yolanda	Licenciatura (Trabajadora Social)	5,350.00	15	1,900.00			5,350.00	0.00	588.20	588.20	615.25	3,103.45	2,246.55	256.68	1070	\$ 1,326.68
TOTAL DEPARTAMENTO			\$ 58,850.00		\$ 6,396.62		\$ 11.02	\$ 58,838.98	\$ -	\$ 6,396.34	\$ 6,470.02	\$ 6,767.75	\$ 19,634.39	\$ 39,204.59	\$ 2,823.48	\$ 11,770.00	\$ 14,593.48
DEPARTAMENTO 6 AREA TALLERES																	
AT27	González Peña Cecilia Mayela	Licenciatura (DI)	5,350.00	15				5,350.00	0.00	586.21	588.20	615.25	1,203.45	4,146.55	256.68	1070	\$ 1,326.68
AT28	Ledezma Lazcarro Cinthia Nataly	Licenciatura (DI)	5,350.00	15				5,350.00	0.00	588.20	588.20	615.25	1,203.45	4,146.55	256.68	1070	\$ 1,326.68
TOTAL DEPARTAMENTO			\$ 10,700.00		\$ -		\$ -	\$ 10,700.00	\$ -	\$ 1,174.41	\$ 1,176.40	\$ 1,230.50	\$ 2,406.90	\$ 8,293.10	\$ 513.36	\$ 2,140.00	\$ 2,653.36
DEPARTAMENTO 7 JEFATURA DE OPERACIÓN																	
JO03	García De la Torre Elizabeth Antonia	Jefe de Operación	10,000.00	15				10,000.00	0.00	1,581.44	1,581.44	1,150.00	2,731.44	7,268.56	285.53	2000	\$ 2,285.53
TOTAL DEPARTAMENTO			\$ 10,000.00		\$ -		\$ -	\$ 10,000.00	\$ -	\$ 1,581.44	\$ 1,581.44	\$ 1,150.00	\$ 2,731.44	\$ 7,268.56	\$ 285.53	\$ 2,000.00	\$ 2,285.53
TOTALES			158,954.95		16,078.62		11.02	158,943.93	274.09	19,286.22	19,225.43	17,664.57	52,968.62	105,975.31	7,020.38	30,720.99	37,741.37

HECTOR HUGO VELAZQUEZ

VERONICA MARIA GOMEZ ALCANTAR